



Umkhanyakude DAC Report

**Presentation by His Worship – The Mayor, Cllr S. J. Vilane at
the Provincial Council on Aids held on the 12th of March 2014
– Moses Mabhida – Durban**





Strategic Objective 1:

Addressing Social & Structural Drivers of HAST Prevention, Care & Support

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The logo for Hlabisa, featuring a shield with a tree and a person, and the text "HLABISA LOCAL MUNICIPALITY" and "ǃke e: ǀxarra ǁke" below it.

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Community Mobilization

No	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information	557	1524	6423	31423	25613
2.	Number of young people aged 15-24 reached with prevention information including anti gender based violence information	66	4723	375	20632	14032

Comments: Figures though they are increasing from Q1-Q3, Q3 indicates higher figure this is due to having events during November and December such as 16 days of Activism and the world AIDS day which also has some build up events where such information and awareness is disseminated. Also municipalities have many events i.e. Municipal events, cultural events. With indicator number 2, younger people 15-24 Q1 there was underreporting but in Q3 we also had few numbers because this age includes children at school and children in higher learning and during this time they were writing exams. The District therefore needs to design a plan on how to fast track the process of meeting the target.

Orphans and other Vulnerable Children

N o	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of registered OVC	312	279	117	10937	3110
2.	Number of registered OVC of school going age in school	482	267	117	10937	1232
3.	Number of registered OVC receiving care and support	1023	943	926	10937	4248
<p>Comment: The number of OVC within the District is decreasing due to decline of adult mortality. This is according to the study that was conducted by Africa Center. The study indicated that there has been an increase in life expectancy due to ARV roll out treatment which reduces the spread of HIV and AIDS.</p>						



Life Skills

No	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of learners pregnant	381	307	334	0	1022

Comments: We do have integrated resources in the District through Department of Education (My life, My Future Campaign), Government Departments (Child Protection week, 16 days of Activism, etc) and Civil Societies (Girls and Boys talk, Life Skills, etc.); though such resources are taken to schools, figures still remain high. The District has started community dialogues whereby it appeared that some of the parents are poverty stricken and therefore are unable to fend for their children, thus exposing them to financial vulnerability. The parents also do not support the programmes which are in place. The plan therefore is to continue with community dialogues as well as advocacy campaigns on Schools Senior Management Teams.



Strategic Objective 2:

Prevention of HIV, STIs and TB Infection





PMTCT

No	Intervention Area	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Baby PCR tested positive at around 6 weeks rate	2.5%	1.6%	1.5%	<1.4%	3%
2.	Baby HIV antibody test positive at 18 months rate	4%	1%	2%	3%	5%
3.	ANC booking before 20 weeks rate	55%	67%	60%	60%	54%
4.	Number of maternal deaths	3	0	2	0	15
5.	Number of infant deaths	15	16	22	0	203

Comments:

- Babies who tested positive at 18 months were found to be mixed fed and some had mothers who had tested HIV negative during pregnancy and became positive while breastfeeding. Few pregnant women who visited the clinics before 20 weeks of their pregnancy in December



Male Medical Circumcision

No	Intervention Area	Q _I	Q ₂	Q ₃	Target	Baseline
1.	Number of males aged 15-49 undergoing male medical circumcision	4293	4987	787	17 848	6 722
Comments: <ul style="list-style-type: none"> Total number of males circumcised is 10 067 and is above the last year's performance of 6 722. 						



HCT & TB Screening

No		Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of new HIV tests carried out	32964	37856	33026	162 160	116 322
<p>Comments:</p> <p>The district has reviewed HCT plans to test more people in the next quarter and to capture all outstanding statistics from various facilities.</p>						



TB Treatment

No		Q ₁	Q ₂	Q ₃	Target	Baseline
1.	TB Cure Rate	79%	75%	78%	80%	68%
2.	TB Defaulter Rate new PTB)	1.9%	4.1%	3.7%	4%	2.8%
3	MDR -TB – new cases	73	108	102	<280	310
4	XDR -TB – new cases	4	2	6	<12	10

Comments:

TB cases still high. MDR-TB cases also remaining high. Massive TB awareness campaigns to be conducted in areas with high incidents. Training of health care workers on management of TB is continuing.



Condom Distribution

No	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of male condoms	1373614	2270191	1,225,911	11 891 730	4 340 329
2.	Number of female condoms distributed	24328	40595	35794	107 868	105 900

Comments:

There is a shortage of service providers to distribute condoms in grey areas of the district. The district has distributed 4, 869, 716 so far and is above the total distributed in 2012/13, however this is still below target. Health facilities and CCGs have been given targets to distribute in order to meet the target.





Prevention of HIV transmission from occupational exposure and sexual violence

No	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of new sexual assault cases	69	89	81	<80	288
2.	Children under 12 years sexually assaulted rate	33%	33%	0%	<35%	35%
<p>Comment: the target set for new assault cases is high and needs to be reviewed in the next year. The 0% rate of children under 12 years sexually assaulted equals to 26 children under 12 years out of the population of 105 317</p>						



Strategic Objective 3:

Sustaining Health & Wellness





Comprehensive ART Services & Adherence Monitoring

N o	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Total	Baseline
1	Number of children on ART	4350	4691	4442	6 348	4442	4 237
2	Number of adults on ART	51184	55049	54063	57 128	54 063	49 239
3	Number of adults lost to follow up	709	513	647	<635	1 869	2073

Comments:

The number of clients lost to follow up is high due to the implementation of an electronic register which captures patients who were previously not captured as lost. The figure is expected to drop from April 2014 when all facilities are fully implementing the electronic register. Some children who reach the age of 15 years are removed from children register to adult register.



Strategic Objective 5:

Co ordination, Monitoring & Evaluation

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Coordination, Monitoring, Evaluation & Reporting

No	Unit of Measurement	Q ₁	Q ₂	Q ₃	Target	Baseline
1.	Number of LAC,s submitting quarterly report to DAC	5	5	5	5	15
2.	Number of WAC,s submitting reports to LAC	0	0	0	68	0
<p>Comments: DAC resolved that non submission of WAC will be discussed at Mayors Forum and this is receiving attention of the Councillors.</p>						



The End !!!!

Thank You..... DC-27

